

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

AVON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	16,600	13,740	
Debt Service					
Road	68-518c	5	84,447	74,457	
Special Machinery		5			
Totals		xxxxxx	101,047	88,197	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

AVON TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 86,853
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 86,853

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 13,205
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 258,645
5b. Personal property 2016	- 302,736
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	13,205
8. Total estimated valuation July 1, 2017	5,322,110
9. Total valuation less valuation adjustment (8 minus 7)	5,308,905
10. Factor for increase (7 divided by 9)	0.00249
11. Amount of increase (10 times 3)	+ \$ 216
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 87,069
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	87,069
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,129
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 88,198

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

AVON TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	1,073	1,209
Receipts:			
Ad Valorem Tax	14,643	15,281	xxxxxxxxxxxxxx
Delinquent Tax	319		
Motor Vehicle Tax	1,128	1,367	1,360
Recreational Vehicle Tax	28	31	38
16/20 M Vehicle Tax	53	57	78
Commercial Vehicle Tax	137		172
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,308	16,736	1,651
Resources Available:	16,308	17,809	2,860
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages-Contract Labor	11,290	7,999	7,999
Employee Benefits			
Supplies	11	455	455
Equipment		5,129	5,129
Buildings Maintenance			
Insurance	2,834	1,867	1,867
Publication	150	200	200
Contractual	350	350	350
Noxious Weed			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,235	16,600	16,600
Unencumbered Cash Balance Dec 31	1,073	1,209	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	16,600	16,600	16,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,600
		Tax Required	13,740
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			13,740

AVON TOWNSHIP

FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1	1	409
Receipts:			
Ad Valorem Tax	73,390	71,572	xxxxxxxxxxxxxx
Delinquent Tax	1,909		
Motor Vehicle Tax	6,424	6,854	6,371
Recreational Vehicle Tax	161	147	176
16/20M Vehicle Tax	364	310	366
Commercial Vehicle Tax	771		803
Watercraft Tax			15
Special Highway/Gasoline Tax	1,840	1,850	1,850
Interest on Idle Funds		4,122	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	84,860	84,855	9,581
Resources Available:	84,861	84,856	9,990
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages		6,382	6,382
Employee Benefits		13,729	13,729
Road Maintenance	3,478	22,798	22,798
Road Materials	43,627	15,451	15,451
Equipment	25,410	3,500	3,500
Insurance		11,162	11,162
Noxious Weed		1,943	443
Contractual		3,955	5,455
Fuel & Oil	3,057	4,087	4,087
Cash Forward (2018 column)			
Transfer to Special Machinery	7,848		
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	84,860	84,447	84,447
Unencumbered Cash Balance Dec 31	1	409	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	84,860	84,856	84,447
		84,361	
Total Expenditure/Non-Appr Balance			84,447
			Tax Required
			74,457
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			74,457

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	103,829
Transfers from:	
Road Fund	7,848
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	199
Other	
Resources Available:	111,876
Total Expenditures	
Unencumbered Cash Balance, Dec 31	111,876

NOTICE OF BUDGET HEARING

The governing body of
AVON TOWNSHIP
SUMNER COUNTY

will meet on August 17, 2017 at 6:00 p.m. at McDonald's, Hwy 160, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at McDonald's, Hwy 160, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	15,235	2.803	16,600	2.941	16,600	13,740	2.582
Road	84,860	14.048	84,447	13.777	84,447	74,457	13.990
Special Machinery							
Totals	100,095	16.851	101,047	16.718	101,047	88,197	16.572
Less: Transfers	7,848		0		0		
Net Expenditure	92,247		101,047		101,047		
Total Tax Levied	92,752		86,853		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,504,157		5,195,100		5,322,110		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jacob Wetta
Township Trustsee

LEGAL PUBLICATIONS

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General	15,235	2.803	16,690	2.941	16,690	13,740	2.582
Road	84,860	14.648	84,447	13.777	84,447	74,457	13.990
Special Machinery							
Totals	100,095	16.851	101,047	16.718	101,047	88,197	16.372
Less: Transfers	7,548		0		0		
Net Expenditures	92,547		101,047		101,047		
Total Tax Levied	92,752		86,833		86,833		
Assessed Valuation:							
Township	5,504,137		5,195,100		5,323,110		
Outstanding Indebtedness:							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Jacob Wells
Township Trustee